

**Town of Belmont
Warrant Committee
Public Services Subcommittee**

Minutes: Warrant Committee Public Services Subcommittee Meeting

March 17, 2021, at 7:00 pm
Zoom

Present: Geoffrey Lubien (GL), Andy Levin (AL), Dan Halston (DH), Ellen Schreiber (ES), Elizabeth Goss (EG)

Meeting called to order at 7:05 pm.

1. Discuss FY22 Warrant Committee report & assignments

The structure and process of the FY22 Warrant Committee report was discussed. There was a discussion about the difficulty to write the report prior to the override vote on April 6, 2021, because if the override did not pass the budget picture would be significantly different. The committee agreed to wait until after the outcome of the override to meet with department heads.

It was agreed that each section of the Public Services report, Public Works, Community Development, Facilities, and Recreation would have a committee member assigned as a lead. GL would be the lead on Public Works, EG would take the lead on Community Development, AL would be the lead on Facilities, and ES would be the lead on Recreation. DH would assist with Facilities given his commitments as Chair of the Public Safety Subcommittee.

GL would take the lead on scheduling a meeting with all four department heads and the Town Administrator for the same day, in the morning from 8am-11am either April 16th or 23rd, to review each department's budget and overall department status. Questions from committee members for each department would be sent ahead of the schedule meeting. Questions were due back to the Chair by Friday, 4/9.

2. Discuss timelines and future meetings.

It was discussed that draft chapters would be due to GL by Friday, April 26th and a follow up meeting for editing would be scheduled.

3. Adjournment

Motion to Adjourn

ES motion, DH second

Vote yes 5-0

Adjourned at 7:25 pm

Submitted by Geoffrey Lubien,
Public Services Subcommittee Chair