

**Warrant Committee Education Subcommittee**  
**May 13, 2021 4:00 PM**  
**Remote Meeting via Zoom**

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**TOWN CLERK**  
**BELMONT, MA**

DATE: March 9, 2022  
TIME: 9:29 AM

## **Meeting Minutes**

### **Members in Attendance**

Liz Goss, Anne Helgen, Geoff Lubien, Paul Rickter, Jack Weis

### **Call to Order**

The meeting was called to order at 4:03 PM.

### **Discussion of FY 22 School Department Budget and Warrant Committee Report**

The FY 22 School Department budget numbers were apparently finalized on Tuesday, May 11<sup>th</sup>. However, we have not yet seen the revised three-page budget summary the School Department typically prepares. In an effort to be able to complete the Warrant Committee report, Jack sent Tony DiCologero a spreadsheet showing how he believes the various reductions to the initial School Department budget would translate into the major budget categories. Assuming those adjustments are correct, we will be in a position to complete the budget tables in the Warrant Committee report.

The group also discussed and agreed upon the final recommendations to include in our chapter of the Warrant Committee report.

The group agreed on the following schedule in order to produce a final report:

- Jack will confirm the final budget numbers by the major budget categories with Tony by Friday morning, May 14<sup>th</sup>.
- Jack will distribute a revised narrative on the budget overview section, incorporating the final numbers.
- By the end of the day on Friday, May 14<sup>th</sup>, subcommittee members will send Jack any additional/final comments and suggested edits to the report.
- Jack will send a final draft of the report to Mike Crowley, Amy Checkoway, John Phelan, and Tony DiCologero on Saturday, May 15<sup>th</sup>.
- Jack will incorporate any comments that he gets from the School Committee or School Department administration into a final version of the report and he will send that final version to Laurie Slap by the end of the day on Sunday, May 16<sup>th</sup>.

### **Adjournment**

The meeting was adjourned at 5:37 PM.