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Warrant Committee Education Subcommittee March 8, 2018, 7:30pm Town Hall, Conference Room 2

2018 MAY 23 AM 9: 15

Meeting Minutes

Members in attendance: Anne Helgen, Mike Libenson, Laurie Slap, Jack Weis

Call to Order

Ms. Slap called the meeting to order at 7:31pm.

Review of FY19 Budget

The group discussed highlights of the FY19 school budget presentation that Superintendent Phelan delivered to a combined meeting of the Board of Selectmen, Warrant Committee and School Committee on March 1. Members also discussed ideas for the upcoming Warrant Committee report - including enrollment trends, growth in special education costs and ways to manage its unpredictability (allowable carry-forward of circuit breaker balances, reserve funds, etc), and an analysis of revolving accounts and grants. The consensus was that last year's comparison with surrounding communities was extremely valuable, but need not be repeated every year.

Adjournment

The meeting adjourned at 9:07 p.m.