

Perkins&Will

Furniture, Fixture & Equipment

**Building Committee Meeting
May 13, 2022**

Building Committee Presentation

FFE Agenda:

1. Budget Summary
2. Purchase Order Packages by Manufacturer
3. Vote

Building Committee Presentation

Budget Summary

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BUDGET	11% FRIEGHT/ INSTALL	2.5% CONTINGENCY	SUBTOTAL BUDGET
CORE ACADEMIC	\$ 999,598	\$ 109,956	\$ 24,990	\$ 1,134,544
SPECIAL EDUCATION	\$ 253,955	\$ 27,935	\$ 6,349	\$ 288,239
ART/MUSIC	\$ 258,729	\$ 28,460	\$ 6,468	\$ 293,657
VOCATIONAL AND TECHNOLOGY	\$ 446,652	\$ 49,132	\$ 11,166	\$ 506,950
WELLNESS AND FITNESS	\$ 141,597	\$ 15,576	\$ 3,540	\$ 160,713
MEDIA	\$ 196,375	\$ 21,601	\$ 4,909	\$ 222,886
AUDITORIUM/DRAMA	\$ 111,499	\$ 12,265	\$ 2,787	\$ 126,551
DINING AND FOOD SERVICE	\$ 273,639	\$ 30,100	\$ 6,841	\$ 310,580
MEDICAL	\$ 50,100	\$ 5,511	\$ 1,253	\$ 56,864
ADMINISTRATION & GUIDANCE	\$ 178,970	\$ 19,687	\$ 4,474	\$ 203,131
CUSTODIAL AND MAINTENANCE	\$ 134,527	\$ 14,798	\$ 3,363	\$ 152,688
IT SUITE AND DISTRICT OFFICES	\$ 54,553	\$ 6,001	\$ 1,364	\$ 61,918
THEATER LIGHTING EQUIPMENT	\$ 260,448	\$ 28,649	\$ 6,511	\$ 295,608

\$ 3,814,329 Subtotal of FFE Budget Estimate
-50000 Transfer of Technology Funds
\$ **3,764,329** Current FFE Budget Estimate Total

Approved Budget: \$ 3,765,500
Delta: \$ (1,171)

Building Committee Presentation

Purchase Order Packages by Manufacturer

State Contract Purchase Orders

			Budget Target Amount Including 11% Freight / Install Not Including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON		
		9TO 5	WB MASON		
		HON	WB MASON		
		HASKELL	WB MASON		
		KI	WB MASON		
	1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ -
Package # 2	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON		
		DAVIS	WB MASON		
		ALLSTEEL	WB MASON		
		LESRO	WB MASON		
		MUZO	WB MASON		
		MIEN	WB MASON		
		NORVA NIVEL	WB MASON		
		CEF	WB MASON		
		SPEC	WB MASON		
		ORIGIN	WB MASON		
		ALL OTHER EQUIPMENT PO	WB MASON		
	2B	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ -
	2C	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ -
	2D	AET LABS	AET LABS	\$ 77,179.00	\$ -
	2E	THEATRIX	THEATRIX	\$ 289,667.00	\$ 570.00
	2F	CAFETERIA FURNITURE	WB MASON	\$ 224,353.20	\$ 8,772.30
Package # 3	3A	PHOENIX	WB MASON		
		(MAKER SPACE / ART TABLES)	WB MASON		
		DIVERSIFIED WOODCRAFTS	WB MASON		
		(SCIENCE DEMO TABLES)			
Package # 5	5B & 5C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE BREAKDOWN CHART	\$ 26,102.70	\$ 7,767.65
Package # 7	7A-7E	CUSTODIAN & MISC. ITEMS	SEE BREAKDOWN CHART	-	\$ 15,407.07
Package # 8	8A	THEATER SHOP TABLES	WB MASON	-	\$ 1,288.75
Package # 9	9A	TOASTER CONVERTER	HARBOUR FOOD SERVICE	-	\$ 880.00

Public Bid Purchase Orders

Package # 3	3B	SECTION 6 WELLNESS	WB MASON	\$ 15,544.44	\$ 13,426.13	\$ (2,118.31)
Package # 4	4	PHASE 1 PUBLIC BID - EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 273,959.48	\$ 284,308.78	\$ 10,349.30
Package # 5	5A	PHASE 1 - CUSTODIAN EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 17,352.63	\$ 14,050.88	\$ (3,301.75)
Package # 6	6A	PHASE 1 - MISC EQUIPMENT	FISHER SCIENTIFIC	\$ -	\$ 288.72	\$ 288.72
	6B & 6C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE PREVIOUS BREAKDOWN CHART	\$ 16,599.00	\$ 26,324.90	\$ 9,725.90
Package # 9	9	REMAINING PHASE 2 EQUIPMENT	TBD	\$ 94,570.75		

\$ 45,267.03 Purchase Order Current Delta

FFE Budget Target Amounts:	\$ 3,730,313.00	\$ 3,681,009.28	
Contingency Specific to FFE Budget:	\$ 84,016.00	\$ 38,748.97	(Reduced Contingency based on Overages Above)
Transfer of Technology Funds:	\$ (50,000.00)	\$ (50,000.00)	
Subtotal of FFE Budget:	\$ 3,764,329.00	\$ 3,669,758.25	
Approved Budget:	\$ 3,765,500.00	\$ 3,765,500.00	
Delta:	\$ (1,171.00)	\$ (95,741.75)	

FFE Package 9 includes:
Kitchen Toaster Converter

The project had a
\$39,628.97
contingency at the
last meeting

Building Committee Presentation

Vote

STATE CONTRACT QUOTES

9A HARBOUR FOOD SERVICE - \$880.00