



Breakdown of Skanska's Design Development Budget for Athletic Fields West of Harris Field (WOHF) carried in the GMP.

1 Parking

All related costs to development of a new Parking Lot.

Trade Costs	\$	476,255
SKA 1.35% SDI Markup	\$	6,429
SKA 2.70% CCIP Markup	\$	12,859
SKA 0.73% Bond Markup	\$	3,477
Parking Total	\$	499,020

2 Demolition

A White Field House ONLY

Trade Costs	\$	62,547
SKA 1.35% SDI Markup	\$	844
SKA 2.70% CCIP Markup	\$	1,689
SKA 0.73% Bond Markup	\$	457
White FH Demo	\$	65,537

B Demo - All other structures and Utilities On Site

Trade Costs	\$	138,893
SKA 1.35% SDI Markup	\$	1,875
SKA 2.70% CCIP Markup	\$	3,750
SKA 0.73% Bond Markup	\$	1,014
All Other Demo	\$	145,532

3 Playing Fields

All related costs to development of the new playing fields

Trade Costs	\$	1,561,464
SKA 1.35% SDI Markup	\$	21,080
SKA 2.70% CCIP Markup	\$	42,160
SKA 0.73% Bond Markup	\$	11,399
Playing Fields Total	\$	1,636,102

4 Plantings

All Trees / Shrubs beyond cost of playing field grass

Trade Costs	\$	32,740
SKA 1.35% SDI Markup	\$	442
SKA 2.70% CCIP Markup	\$	884
SKA 0.73% Bond Markup	\$	239
Plantings Total	\$	34,305

Total ALL Costs	\$	2,380,496
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