

Belmont Annual Town Meeting 2023

Report from the Community Preservation Committee

Index

CPC Introductory Letter.....pg. 3

Overview of CPA in Belmont.....pg. 4

FY 2024 CPA Project Summary.....pg. 7

FY 2024 Project Application Summaries.....pg. 8

Final Reports.....pg. 15

Progress Reports on Prior Year Projects.....pg. 17

Fund Balance.....pg. 27

Project Status by Fiscal Year.....pg. 28



COMMUNITY PRESERVATION COMMITTEE

Chair: Elizabeth Harmer Dionne, Board of Parks Commissioners Appointee
 Vice-Chair: Margaret Velie, Conservation Commission Appointee
 Secretary: Juliet Jenkins, Select Board Appointee
 Carol Berberian, Planning Board Appointee
 Sarah Caputo, Select Board Appointee
 Michael Chesson, Historic District Commission Appointee
 Gloria Leipzig, Housing Authority Appointee
 David Lind, Recreation Commission Appointee

April 26, 2023

Dear Town Meeting Member,

The enclosed information summarizes the status of the past ten years of Town Meeting approved projects and describes the seven (7) projects which Belmont's Community Preservation Committee (CPC) is unanimously recommending to Town Meeting for funding under the State's Community Preservation Act (CPA) in FY 2024. Detailed project descriptions and expense summaries for all Town Meeting approved projects can be found on the CPC webpage on the Town of Belmont website: <http://www.belmont-ma.gov/community-preservation-committee>.

Town Meeting has the final vote on approving and appropriating funds for these recommended projects. According to CPA legislation, Town Meeting actions on CPC-recommended projects are limited to those listed below.

- Town Meeting may approve, reduce or reject recommended funding amounts.
- Town Meeting may reserve all or part of the amount recommended for a specific project to the applicable reserve (open space/recreation, historic resources, community housing).
- Town Meeting may not increase funding amounts recommended by the CPC or initiate appropriations from Belmont's Community Preservation Fund.

This is the tenth year the CPC will make funding recommendations to Town Meeting, and we welcome your questions and suggestions. Please contact CPC Clerk Matt Haskell at mhaskell@belmont-ma.gov or call our hotline at (617) 993-2774.

The CPC does not plan to make paper copies of this packet generally available. If you need a paper copy, please contact Matt Haskell (mhaskell@belmont-ma.gov) to make arrangements to receive one.

We look forward to discussing these recommendations with you at Town Meeting.

Elizabeth Harmer Dionne, Chair

Overview of the CPA in Belmont

Recommended Community Preservation Act Funding for FY 2024

The Community Preservation Committee (CPC) is recommending seven (7) projects for FY 2024 funding. Described in the following pages, each of these projects was evaluated by the CPC in light of the articulated criteria for eligibility and appropriateness under the Community Preservation Act (CPA). The projects have been presented at a CPC public hearing held on November 9, 2022 and its regularly scheduled meeting on February 8, 2023; at the Select Board's regularly scheduled meetings on March 6 and 20, 2023; and at the Warrant Committee's regularly scheduled meetings on March 8 and 15, 2023. In addition, the seven projects will be presented at the League of Women Voters Warrant Briefing on April 27, 2023.

Community Preservation Act

The CPA is a state statute which individual communities in the Commonwealth may choose to adopt. Belmont adopted the statute at the state election held November 2, 2010. CPA communities impose a surcharge on their own property taxes of up to 3%, and funds raised from the surcharge are restricted to use for projects in four categories: community housing, historic resources, open space and recreation. To support expenditures in these areas, the state provides a partial match of the funds raised by the community surcharges.

Belmont elected a 1.5% surcharge on both residential and commercial taxpayers. Mindful of the burden on homeowners, however, the Town also adopted provisions which exempt the first \$100,000 of residential property values from the surcharge and grant a total exemption from the surcharge to lower-income residents who may apply for it through the Assessors Office. In FY 2022, the annual surcharge averaged \$225.15 per Belmont single-family household. Belmont currently generates approximately \$1.475 million of CPA funding annually. CPA funds are restricted to their statutory uses and are not available to meet other needs or potential shortfalls in the Town's annual operating or capital budget.

The State CPA Trust Fund (which provides the match to towns that have adopted the CPA) is funded by registry of deed fees, which suffered as more communities adopted the CPA. In 2019 the state legislature approved an increase in certain registry fees to bolster the State CPA Trust Fund. However, lower levels of real estate activity have reduced fee revenues at the state's Registries of Deeds, such that the state Department of Revenue has declined to give guidance on the expected state match for FY 2023 (typically paid in the November following the close of the Town's fiscal year on June 30).

In FY 2022, Belmont's CPA surcharge generated **\$1,474,723**. The FY2022 match for Belmont was **\$567,936**. Total CPA funding received in 2022 was **\$2,042,659**. As noted in the official statistics maintained by the Community Preservation Coalition, the Town's receipts from the Trust Fund have ranged from a high of \$641,403 in 2021 (43.84% match) to a low of \$189,960 in 2018

(17.2% match). As noted above, the state match is paid after the end of the state's fiscal year on June 30, so the Town actually receives and accounts for it during the subsequent fiscal year.

https://www.communitypreservation.org/cpc-report?report_src=bbzvidkqg|a=dr&rid=183

Since inception, Belmont's CPA Fund has received **\$3,797,698** in state matching funds. The Town CPA surcharge has generated **\$12,489,956** through FY 2022. To date the Town's combined state and local CPA Fund receipts total **\$16,287,654**.

Community Preservation Committee

The CPA requires each adopting community to appoint a Community Preservation Committee. Belmont's CPC consists of nine members, of whom three are appointed by the Select Board as at-large members and six are appointed by the following boards and commissions: the Conservation Commission, the Historic District Commission, the Housing Authority, the Parks Commission (the Select Board in Belmont), the Planning Board, and the Recreation Commission. All currently serving members are listed in the Introductory Letter on page 3 of this Report.

The CPC is responsible for reviewing applications for funding under the CPA and recommending to Town Meeting expenditures of CPA funds on those projects it approves each year. All recommendations to Town Meeting by the CPC are made within the framework of Belmont's **Community Preservation Plan**, which was originally approved by the CPC on August 14, 2013. Each summer the CPC updates the Community Preservation Plan for the following fiscal year, a process in which the public is welcome to participate. The Plan was last updated in August 2022, following Belmont's 2022 Annual Town Meeting. The most current version of the Plan is posted on the town website at:

https://www.belmont-ma.gov/sites/g/files/vyhlf6831/f/uploads/2022_fy24_cpa_plan_final_-_updated_state_match.pdf

Each year's updated Community Preservation Plan reflects the CPC's experience in helping projects reach a successful conclusion and maximizing the benefits of CPA funding. As a result, the CPC is particularly focused on comprehensive, efficient long-term planning and leveraging CPA funds through state and federal grants. Questions posed to project applicants in the Preliminary and Final Application Forms (as set out in the Community Preservation Plan) promote high-quality projects that are thoughtfully integrated into the Town as a whole and which will maintain their value over time.

CPA funds have made a tremendous positive difference in the quality of life of Belmont's residents. Charts beginning on page 28 of this report list the many projects previously funded by Town Meeting at the recommendation of the CPC. These projects include rebuilding the Underwood Pool, rebuilding of most of the Town's playgrounds and tennis courts, ongoing culling of invasive species from open space, significant and ongoing restoration to the historic, municipal buildings in Town Center and Homer House, preservation of municipal records, ongoing planning regarding preservation and expansion of the Town's community housing stock,

preservation and restoration of the historic front of the Police Station, and funding the significant design work necessary to access state and federal funding for Phase I of the Community Path. This year the CPC hopes that Town Meeting will approve funding for a Conservation Fund to enable preparatory work for the acquisition of additional open space for the Town.

With careful planning construction schedules and rigorous accounting of project turn-backs, there have been sufficient CPA funds for all CPC-recommended projects to date. However, prioritizing CPA expenditures may become necessary going forward, as the Town contemplates increasingly expensive projects. Two important examples include design funds for Phase II of the Community Path and the possible redevelopment of the Town's entire affordable housing stock (using CPA funds as seed money to leverage access federal, state, and other construction grants). The CPC does not have a formal policy for reserving CPA funds for upcoming projects, but project sponsors may come forward to request such reservations as they anticipate significant financial need.

Town Meeting can authorize the CPC to spend up to 5% of the local surcharge for administrative costs, including funding studies or design work related to CPA-eligible projects. On June 30, 2022, Activitas, Inc., submitted Recreational Studies Inventory funded by CPA administrative funds. This comprehensive study of the Town's playing fields and outdoor recreation facilities will guide recreation priorities and spending for years to come.

https://www.belmont-ma.gov/sites/g/files/vyhlf6831/f/uploads/21046-belmont_inventory-2022_06_30.pdf

The CPC is currently in the process of formulating a similar conditions study with the Historic District Commission and Facilities Department, which will create an inventory of current and future CPA-eligible projects for the Town's historic assets.

These two studies will be important tools for Belmont's Comprehensive Capital Budget Committee (adopted by Town Meeting in April 2022), as it creates a master list of Belmont's capital needs. Careful stewardship of CPA funds can ensure preservation of current assets, while simultaneously facilitating valuable aspects of Belmont's future.

FY 2024 CPA Project Summary

<u>No.</u>	<u>Project Title</u>	<u>CPA Category</u>	<u>Project Sponsor</u>	<u>Amount Requested</u>
1	Conservation Fund	Open Space	Mary Trudeau, Conservation Agent, Conservation Commission	\$200,000
2	Fund to Support the Creation of New Affordable Housing	Community Housing	Rachel Heller and Betsy Lipson, Co-Chairs, Belmont Housing Trust	\$250,000
3	Grove Street Baseball and Basketball Reconstruction	Recreation	Brandon Fitts, Director of Recreation, Friends of Grove Street Park, Belmont Youth BB & Softball	\$941,935
4	Library Historic Objects Preservation Plan	Historic Preservation	Kathleen Keohane, Elaine Alligood, Belmont Library Board of Trustees	\$86,787
5	PQ Park Basketball Replacement – In Kind	Recreation	Brandon Fitts, Director of Recreation	\$124,592
6	Rejuvenation of Sherman Gardens	Community Housing	Belmont Housing Authority, Margaret Moran and Matthew Zajac for Cambridge Housing Authority	\$400,000
7	Belmont Womans’ Club Window Restoration Installation for 3 rd Floor	Historic Preservation	Wendy Murphy, President, Belmont Womans’ Club	\$31,500
TOTAL AMOUNT REQUESTED				\$2,034,814

Project Summary for Town Meeting

Project:	Grove Street Baseball and Basketball Reconstruction
CPA Category:	Recreation
Amount Requested:	\$941,935.07
Amount Recommended:	\$941,935.07
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Town of Belmont Recreation Department, Friends of Grove Street, Belmont Youth Baseball & Softball

Project Description

This project will implement the conceptual design conducted in FY2023 through a \$40,000 CPA fund appropriation to rehabilitate the baseball fields and basketball court. It will rebuild and replant the grass playing fields, which require reconstruction every 20-25 years and are currently dangerous for players. It will also reconstruct the basketball court, which is beyond repair. Finally, it will address ongoing drainage issues to protect work done in the rest of the park.

Project Goals and Objectives

This project will address issues with the court and fields that are used by hundreds of residents weekly. This project will address the CPC goal of preserving the Town's precious assets. This project would address issues identified in previous work at the Grove Street Park.

Project Benefit

The reconstruction will allow for proper grading which should address the safety concerns as well hit groundballs move from the infield to outfield. Draining will also be addressed allowing the field to be played on faster following significant rain events. The uneven grades also create potential for leg injuries as players chase after baseballs. The basketball court has cracks growing throughout the court. The public works department has repaired and patched these cracks overtime, but the current condition is beyond repair. The court will need to be reconstructed. This project is also identified as a need in the Inventory and Assessment document.

Project Summary for Town Meeting

Project:	Rejuvenation of Sherman Gardens
CPA Category:	Community Housing
Amount Requested:	\$400,000
Amount Recommended:	\$400,000
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Belmont Housing Authority

Project Description

This project seeks development funding to support the redevelopment and expansion of Sherman Gardens. A funding award would build upon prior CPA allocations for this purpose made in fiscal years 2018 (\$173,200) and 2022 (\$400,000). These awards provided funding for consulting, feasibility analysis, architectural, and engineering work at Sherman Gardens. Predevelopment efforts are proceeding well, with a feasibility report prepared by Cambridge Housing Authority (CHA) delivered to BHA in December 2022.

Project Goals and Objectives

The \$400,000 in CPA funding requested in this application will further support design activities required for zoning approval, which will make the project shovel-ready. Both a zoning approval and the Town's ongoing financial commitment will enhance BHA's ability to leverage funding from other entities, such as Community Economic Development Assistance Corporation (CEDAC), Local Initiatives Support Corporation (LISC), Massachusetts Housing Partnership (MHP) and the Massachusetts Department of Housing and Community Development (DHCD).

Project Benefit

The redevelopment of Sherman Gardens -will both preserve and expand the stock of affordable rental housing in Belmont. Belmont has adopted multiple planning documents that emphasize the importance of producing and preserving affordable housing.

Project Summary for Town Meeting

Project:	Fund to Support the Creation of New Affordable Housing
CPA Category:	Community Housing
Amount Requested:	\$250,000
Amount Recommended:	\$250,000
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Belmont Housing Trust

Project Description

The purpose of this project is to develop or support affordable housing within the Town by subsidizing the creation of additional affordable units in housing construction projects. This project builds on the \$250,000 in CPA funds Town Meeting approved in 2021 for the same purpose. The funds will be expended at the discretion of the Housing Trust under terms of a grant agreement signed Spring 2022 by the Town of Belmont, the Community Preservation Committee, and the Housing Trust.

Project Goals and Objectives

Ensure that Belmont increases affordable and mixed income housing when new development happens, particularly in the new multifamily zones that are required by state law for all 175 MBTA communities. Invest in affordable housing to lower the rents more than can be done through zoning alone. Work with affordable housing developers to leverage local funding to obtain state funding so that housing developments have more homes with rents that are affordable to households with low incomes. Fund pre-development work to determine if sites are suitable for community housing development.

Project Benefit

The costs of land and construction in Belmont are frequently identified as the main barriers to building housing that includes affordable homes. Housing costs are rising, as is the cost of living overall, and incomes are not keeping pace. Belmont is in the process of updating its Housing Production Plan. Early review of current data indicates that 14% of homeowners and 17% renters in town pay more than 50% of their monthly income on housing. These households are considered severely housing cost burdened. Building new housing that is priced appropriately for current Belmont residents and for a full range of household income levels helps us to be a welcoming, thriving, and strong community. The new MBTA communities zoning will spur interest in new development in Belmont. The timing of this CPA request is 2 to ready Belmont to maximize this opportunity to advance affordable housing. It also will help Belmont to achieve the 10% benchmark set by the state for affordable housing in each community.

Project Summary for Town Meeting

Project:	Conservation Fund
CPA Category:	Open Space
Amount Requested:	\$200,000
Amount Recommended:	\$200,000
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Belmont Conservation Commission

Project Description

The Conservation Commission has evaluated the CPA programs in neighboring Towns and believes that a successful acquisition of Open Space is dependent on having a ready source of funds to initiate a transaction. This fund will provide such a source and allow the CPA to engage in the acquisition of Open Space for the Town.

Project Goals and Objectives

The goal of this fund is to provide a dedicated account as a source of readily accessible funds to be used to facilitate the purchase of Open Space and/or deed restrictions for allowable CPA Act purposes.

Project Benefit

About 20% of Belmont is Open Space, with about half of that protected from development. In 2010 Belmont was number 18 out of the 351 municipalities in Massachusetts in terms of density.

To date, the CPA funds have not expended any monies towards the purchase of Open Space in the Town of Belmont. A desire to protect more Open Space was one reason the town adopted the CPA in 2010. The creation of this fund will allow the Town to react quickly to opportunities to expand open space in Town.

The Conservation Commission has evaluated the CPA programs in neighboring towns, and believes that a successful acquisition of Open Space is dependent on having a ready source of funds to initiate a transaction. This fund will provide such a source, and allow the CPA to engage in the acquisition of Open Space for the Town.

Project Summary for Town Meeting

Project:	PQ Park Basketball Court Replacement (In Kind)
CPA Category:	Recreation
Amount Requested:	\$124,592
Amount Recommended:	\$124,592
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Town of Belmont Recreation Department

Project Description

This court at PQ Park is a critical piece of infrastructure within the Town's parks system. Replacing it in-kind and making it playable will allow many residents to enjoy the sport. Parts of the court are torn up and are dangerous to play on. The plan is to combine the design and engineering and construction into one phase, since the court will be replaced as-is. This project is identified as a need in the Activitas Inventory and Assessment document.

Project Goals and Objectives

This project will address issues with the basketball court and the CPC Plan goal of preserving Town assets.

Project Benefit

The PQ basketball court is in need of replacement. It was the only aspect of the original renovation of the park that wasn't included in the construction. Parts of the court are torn up and are dangerous to play on. This project will seek to replace the current basketball court in-kind. The hope is to combine the design and engineering and construction into one phase since the court will be replaced as is. This project is also identified as a need in the Inventory and Assessment document.

Project Summary for Town Meeting

Project:	Library Historic Objects Preservation Plan
CPA Category:	Historic Preservation
Amount Requested:	\$86,787
Amount Recommended:	\$86,787
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Belmont Library Board of Trustees

Project Description

Key artifacts will be removed, renovated, and/or repaired as needed, stored, and then reinstalled in the new library building.

Project Goals and Objectives

The goal of this project is to protect, preserve, restore, and reinstall specific historic artifacts that are currently housed in the Belmont Public Library building.

Project Benefit

The Trustees wish to bring the past forward into the new library building. Each of the artifacts included in this proposal represent a unique and special tie to the history of our Town.

Project Summary for Town Meeting

Project:	Belmont Womans' Club Window Restoration Installation Project for 3rd Floor
CPA Category:	Historic Preservation
Amount Requested:	\$31,500
Amount Recommended:	\$31,500
CPC Vote:	Unanimously Recommend Favorable Action
Sponsors:	Belmont Woman's Club

Project Description

This is an off-cycle funding request to complete a project initially funded in FY2021 to restore the windows of the historic Homer House. During the project, the restorer has removed windows, brought them to her shop to restore them, then returned them to the house for reinstallation. Several windows have been successfully completed on the first and second floors. However, when her crew came to reinstall the restored windows to the third floor, they determined that the existing window frames were unstable, due to significant rot. This additional funding will allow the placement of scaffolding around the building in order to remove the rot and replace pieces of the window frames as needed.

Project Goals and Objectives

Goals of this proposed emergency project is to complete our initially funded project -restoring the windows of the Historic Homer House. As the project has continued, our restorer has taken windows out of the house, brought them to her shop and restored them, then returned to our house to install them. Several have been successfully completed on the first and second floors. However, when her crew came to re-install the restored windows to the 3rd floor, they determined that the existing window frames were too unstable. There are braces as described in the attached quote. There is significant rot on the frames. Given how high this work is, our window expert did not realize the extent of the situation when she first quoted the work. She does NOT do this work to make braces intact nor does she set up scaffolding around the building in order to remove the rot and replace pieces of the frame of the window as needed.

Project Benefit

The project is needed in that the Historic Homer House is a gem for the town, situated prominently just uphill of our main town center and close to the School administration and the Police buildings. The house pre-dates those buildings and is a significant tie to the glory days of Belmont in 1853. Originally a summer house, this house was built by the uncle of famed artist Winslow Homer. There are many architecturally significant features, including an early example of Mansard roofs, Italianate balconies in front and back and lovely stained glass windows that have earned this house a place on the National Historic Registry.

Final Report for Town Meeting

Project: Repair and Weatherization of Chimneys at Town Hall
CPA Category: Historic Preservation
Original CPA Grant: \$125,000 (FY2021)
CPA Spending to Date: \$86,000
Turnback: \$39,000
Update Submitted By: David Blazon
Submission Date: April 12, 2023

Project Description

Hire Ted Galante Architects Services to identify deteriorating portions of the Town Hall Chimney's, develop a scope of work with specifications, and bid out a contract to have the chimneys repaired.

Original Goals and Objectives

Stabilize the chimneys from further deterioration, weather proof them to the extent possible, repair all cracks, realign the bricks

Current Status

The project was bid out. Calhess was the winning contractor. Calhess performed all the work last fall and got everything completed including new copper caps on all three Chimneys. Miscellaneous landscape repairs from the lifts prevented the project from being completely closed out. This portion is now complete, Calhess has been paid their final invoice and Ted Galante Architects have signed off on the project. The project was budgeted for \$125,000 and final project cost came in a \$86,000. \$39,000 will be turned back to the CPC.

Final Report for Town Meeting

Project:	Phase I – Consulting services for Payson Park Renovation
CPA Category:	Recreation
Original CPA Grant:	\$35,000 (FY2022)
CPA Spending to Date:	\$35,000
Turnback:	\$0
Update Submitted By:	Judi Carmody
Submission Date:	04/12/2023

Project Description

This proposal is the first phase of a two-phase plan in renovating Payson Park. Working with the Department of Public Works, this first phase seeks to hire the services of a Landscape Architectural Design Firm to conduct and administer an assessment of existing site conditions, and to develop (based on neighborhood feedback and participation) a conceptual design, and opinion of probable construction costs for renovations to Payson Park. Payson Park is located at the intersections of Payson Road and Elm Street, Elm Street and Stults Road and Stults Road and Van Ness Road.

Original Goals and Objectives

To utilize the services of a Landscape Architectural Design Firm in order to determine the repairs and improvements, and their costs, that might be best suited for the park.

Current Status

The landscape architectural firm, Activitas, Inc. was awarded this consulting project. The firm completed the goals and objectives of Phase I, and with the approval of Town Meeting, went on to assist in the development of a construction plan for the revitalization of Payson Park, which is Phase II- Construction Plans for Revitalization of Payson Park.

Progress Report for Town Meeting

Project: Digitizing Belmont's Town Records
CPA Category: Historical
Original CPA Grant: \$85,000 (FY2017)
CPA Spending to Date: \$57,406.39
Update Submitted By: Ellen O'Brien Cushman, Town Clerk
Submission Date: April 18, 2023

Project Description

Scanning and digitizing Town Meeting records and transcripts from 1859 to present; indexing to permit easy search of Town Meeting actions. Indexing fields into database system (existing software as used for Vital Records digitization project). Application of Optical Character Recognition.

Original Goals and Objectives

The primary goal for this project:

To digitize the images of the Town Meeting and Annual Report documents from their many forms, and index them topically into the existing PaperVision database software the Town Clerk's office licenses for managing our vital records, our first CPA project. Indexing by topic will make them accessible and usable to the Town Clerk's staff utilizing the existing database software, cutting the research time certainly, but more importantly, it will allow the staff to obtain a complete picture of all the transactions or items involving that topic, instead of a lucky subset.

A future phase of this project could make the index and/or images of documents available to the general public via the internet so individuals can conduct some level of the research of public documents themselves.

Current Status

We continue to obtain, unearth and scan permanent and valuable records of the Town of Belmont dating back to 1855, even before Belmont even became a Town. We believe we're nearing completion of this effort however we know there is still a bit to go and hope to complete the work by mid-2023. COVID definitely impacted our ability to perform proper indexing of all of the documents; that's an effort that remains.. We've completed Town Meeting transcripts and our most fragile collection of Annual Reports.

Progress Report for Town Meeting

Project: Vital Records Preservation
 CPA Category: Historical
 Original CPA Grant: \$80,000 (FY2017)
 CPA Spending to Date: \$17,862.56
 Update Submitted By: Ellen O'Brien Cushman, Town Clerk
 Submission Date: April 18, 2023

Project Description

Conservation of the original vital records of births, deaths and marriages in Belmont that was started as one component of our FY13 CPA project to digitize and preserve the original vital records

Original Goals and Objectives

The goal of this project is conservation of the original vital records of births, deaths and marriages in Belmont that was started as one component of our FY13 CPA project to digitize and preserve the original vital records.

The Town Clerk is responsible for creating and archiving the records of the Town since its incorporation in 1859, including, but not limited to, vital records of births, deaths and marriages. Vital records are created and recorded daily by the Town Clerk's staff. The proper preservation of and access to these fragile original records is a major thrust for the Dept of Public Health for the Commonwealth as well as every town and city in the Commonwealth. The Belmont archive is the only source for these documents from 1859 to 1930, after which the Commonwealth Registry of Vital Records and Statistics was created and now stores a paper copy, but has not made electronic scans. The job of preserving and scanning has fallen to the individual Towns in the Commonwealth. We must preserve and conserve these individual vital record documents (birth certificates, death certificates, marriage certificates) to halt further degradation of the paper documents in addition to making digitizing them (our original FY13 CPA project).

Current Status

We continue to select books of vital records to have preserved and bound adhering to the standards and priorities of the Conservation Survey performed by Northeast Document Conservation Center. Unfortunately, during COVID our priorities had to shift in order to continue to provide full level of service to the demands of 2020, 2021, and 2022 Federal, State and Local Elections, Town Meetings and routine Town Clerk requirements and reinventing our processes.. This has kept us from fulfilling the goals indicated in our application. We hope to be able to complete all of the work in this project by Summer of 2023.

Progress Report for Town Meeting

Project: Habitat Preservation: Control of Non Native and Invasive Plant Species at Rock Meadow
CPA Category: Open Space
Original CPA Grant: \$25,400 (FY2020)
CPA Spending to Date: \$0
Update Submitted By: Mary Trudeau
Submission Date: April 18, 2023

Project Description

The proposal consisted of a multi year program of land management and treatment of non native and invasive plant species at Rock Meadow.

Original Goals and Objectives

The goal of this project is to preserve the valuable and unique grasslands and woodlands within Rock Meadow, through the reduction and elimination of targeted noxious weeds. The work is a component of the Rock Meadow Conservation Master Plan, prepared by the Conway School and the Conservation Commission in 2018, and is currently being implemented by a professional land manager, trained in the selective application of various control techniques

Current Status

Work, to date, remains incomplete. The pandemic initially caused delays with the contractor's ability to provide contracted services, and recent delays have been at the Commission's request. Control of the Black Swallowwort infestation has been complicated, and the Commission has asked the contractor to provide additional treatment options for the completion of the grant. An extension to the CPA grant deadline to December 2023 has been requested and received. Work is expected to begin this spring and summer.

Progress Report for Town Meeting

Project: Clay Pit Pond – Preservation and Restoration of
Vegetation
CPA Category: Recreation _____
Original CPA Grant: \$20,000 (FY2020) _____
CPA Spending to Date: \$12,596.62 _____
Update Submitted By: Mary Trudeau _____
Submission Date: April 18, 2023 _____

Project Description

Restoration of the vegetated buffer on the banks of the pond, through the strategic removal of non native and invasive vegetation

Original Goals and Objectives

The current CPA Grant Application proposes the preservation and restoration of the vegetation currently surrounding the Pond. Existing thickets at the perimeter of the waterway are dominated by nonnative and invasive vegetation which seasonally obscure much of the scenic value of the Pond. In addition to limiting viewing of the waterbody, the density of the vines and thicket preclude access to the waterbody by all but the most intrepid. Historic activities, such as fishing, if they exist at all, are limited to a few poorly defined openings in the vegetation. The implementation of the proposed restoration and management of the invasive and non native vegetation will restore the historic views and vistas incorporated into the original Underwood landscaping plans.

Current Status

While treatment and control of vegetation has begun, work has been delayed through the pandemic restrictions, as well as spatial conflicts with the ongoing construction at the Belmont High School Property. An extension to the CPA grant, to December 2023, has been requested and received. Work is expected to continue in the upcoming year. Tasks include continued removal of vegetation, particularly on the school side of the pond, and the continued monitoring and treatment of regrowth on the Concord Avenue portion of the property.

Progress Report for Town Meeting

Project: Homer House Window Restoration
CPA Category: Historical Preservation
Original CPA Grant: \$100,000 (FY2021)
CPA Spending to Date: \$33,138
Update Submitted By: Wendy Murphy
Submission Date: April 17, 2023

Project Description

The Belmont Woman's Club is restoring all the windows at the 1853 W.F. Homer House, located at 661 Pleasant Street. The project began nearly two years ago and is being completed by contractor Window Woman of Amesbury, MA. The windows are being removed and brought to the Window Woman studio where they are repaired and restored. The windows are then returned to the Homer House for reinstallation. Repairs include replacement of glass, repair of broken ropes, restoration of rotted wood, repair of window alignment, repair of locking mechanisms, and restoration of full functionality. Forty-three windows are being repaired.

Original Goals and Objectives

Goals and objectives are to restore all windows in the Homer House so that they are safe and fully functional

Current Status

As of this date, twenty-one of forty-three windows have been restored and reinstalled.

Progress Report for Town Meeting

Project: Town Hall Slate Roof Repairs
CPA Category: Historic Preservation
Original CPA Grant: \$366,300 (FY2020 & FY2023)
CPA Spending to Date: \$0
Update Submitted By: David Blazon
Submission Date: April 12, 2023

Project Description

Survey and quantify all the slate roof deficiencies on Town Hall. Develop a specification and bid out the project to qualified bidders to make all the necessary repairs.

Original Goals and Objectives

To preserve the buildings' structure and maintain the integrity of the interior.

Current Status

The project went out to bid last spring 2022 where there was only one bidder and the amount was double the allowed budget. An off-cycle request and special town meeting took place in the fall. An additional amount was added to the budget but it was too late to rebid. Facilities just held the re-bid for the roof where a number of bidders participated. The winning bid came in at \$147,250. We are in the middle of verifying references before we execute a contract with the lowest bidder.

Progress Report for Town Meeting

Project: Benton Library Chimney Repair
CPA Category: Historic Preservation
Original CPA Grant: \$150,000 (FY2023)
CPA Spending to Date: \$0
Update Submitted By: David Blazon
Submission Date: April 12, 2023

Project Description

On February 10, 2022 the existing fieldstone chimney on the Benton Library collapsed. The collapse caused further damage to the existing wooden bulked, the roofs sheathing, shingles, one rafter and gutter. The project is to rebuild the chimney with the same and alike stones and materials. Repair the roof and rafters. Replace the bulked.

Original Goals and Objectives

Restore the Chimney and the associated damaged areas to its original condition.

Current Status

Approximately 5 businesses attended the mandatory walk through for the project bid. Only two bids were received. One bidder was extremely high and the other bidder did not prove that they had similar work experience on this type of restoration. BCA and the Town is in the middle of re-bidding the project, hoping to attract a better set of bidders.

Progress Report for Town Meeting

Project: Restoration of Belmont's Historic Tower Clock
CPA Category: Historic
Original CPA Grant: \$ 26,100 (FY2023)
CPA Spending to Date: \$ 0
Update Submitted By: Michael Flamang, The First Church in Belmont UU
Submission Date: April 11, 2023

Project Description

Original Goals and Objectives

The clock in the tower of the First Church in Belmont Unitarian Universalist was purchased at the direction of Town Meeting in 1889 and installed in the new church building in time for its dedication in 1890.

At this time, the clock does not operate. The movement is totally serviceable. It is in need of overhaul and cleaning.

In recent years, numerous Commonwealth municipalities have used CPA funds for work on religious buildings including their towers and clocks in the towers.

This project provides funds for renovating the clock and installing electrically powered winding equipment.

Current Status

A working group from the Church and the Belmont Citizens Forum reviewed three responsive proposals. A preferred proposal was selected. The group selected a leader and asked the Board of the Church to appoint Mike Flamang as the "Agent" for the project. At this time, the Church is negotiating a contract for the restoration work with Phillip D'Avanza Clock Repair of Goffstown, New Hampshire.

Town staff has reviewed a draft of the contract. The draft is in order and complies with Town procurement procedures.

The cost of the work is within the cost estimate upon which the grant request was based. A realistic schedule shows the project being completed by December 2023.

Progress Report for Town Meeting

Project: Town Field Playground Restoration
CPA Category: Recreation
Original CPA Grant: FY19 \$25,000; FY20 \$60,000; FY21 \$680,624; FY 23 \$343,409
Total Grant \$1,109,033
CPA Spending to Date: \$875,219
Update Submitted By: Cortney Eldridge – Friends of Town Field Playground
Submission Date: April 27, 2023

Project Description

Town Field playground and courts are located at the intersection of Beech and Waverley Streets. It is a highly utilized recreational space for both children and adults and was in severe disrepair. The area being revitalized includes the previous Town Field playground, four pickleball courts, one basketball court, and the tennis wall. This project began in 2016 with conversations among neighbors and community members. We held several public meetings, worked closely with the DPW and Recreation Department, and privately raised \$27,000 to offset CPC and Town costs.

Original Goals and Objectives

The goal of this project is to rehabilitate the Town Field playground and courts. Key components include improved safety, fun, and applicability to a wider audience (ages and abilities).

Current Status

Construction has begun, and is slated to be completed in May 2023. As of writing, both the 2-5 and 5-12 play areas are nearly complete. We have expanded usable space and the new parkour area – intended for pre-teens, teens, and adults – is being built, and woodchips have been delivered for all three areas. Seating has begun to be installed, and the four pickleball and one basketball courts have been prepped and are slated to be completed in May 2023. As of writing, there are three basketball hoops in the midst of installation. The existing trees have been protected and are still standing, and additional landscaping (including shade trees) will be planted during a weather-appropriate time after the construction has been completed.

**TOWN OF BELMONT
COMMUNITY PRESERVATION COMMITTEE
CPA FUND**

Revenue (FY2012-FY2023)	Total
Local Surcharge (through FY2022)	\$ 12,403,660
State Match	\$ 3,797,698
Surcharge-Subsequent Year Collection	\$ 86,296
Interest and Misc. Fees	\$ 406,690
Total	\$ 16,694,343
Expenses (FY2012-FY2023)	
Project Spending	\$ (12,142,031)
Remaining Appropriated Project Funding	\$ (2,112,049)
Admin. Expenses	\$ (300,483)
Total Expenses	\$ (14,554,563)
Anticipated Appropriations May 2023 Town Meeting (FY2024)	
FY2024 Projects	\$ (2,034,814)
FY2024 Admin. Budget	\$ (75,000)
Total Appropriations (FY2024)	\$ (2,109,814)
Summary	
Collections	\$ 16,694,343
Expenses	\$ (14,554,563)
Anticipated Appropriations May 2023 Town Meeting (FY2024)	\$ (2,109,814)
Total Estimated CPA Fund Balance (06-30-23)	\$ 29,966
Anticipated FY23 Receipts (07-01-23)*	\$ 1,500,000
Total Anticipated Fund Balance for ATM 2024**	\$ 1,529,966

* The CPA Fund Balance is replenished on July 1 of each year by the Local Surcharge collected during the prior fiscal year, which ends on June 30. The available CPA Fund Balance as of June 30, 2023 does not include Belmont's FY2023 Local Surcharge of approximately \$1,500,000. It also does not include the State Match, which is typically paid in November of the same calendar year (but subsequent fiscal year).

** As noted on page 4 above, the State Department of Revenue has taken the unusual step of declining to give guidance on the expected State Match for FY 2023, advising CPA communities to be "conservative" in their budgeting. Accordingly, we will not include any estimated State Match in the Anticipated FY24 Receipts line until we receive further guidance. We have also excluded possible turnbacks from prior-year projects that may close under budget in the coming year. Both the State Match and project turnbacks could significantly increase the CPA Fund Balance before Annual Town Meeting in 2024.

The CPC can recommend that Town Meeting appropriate funds in the same year as collection (i.e., expend the anticipated FY2024 Local Surcharge in FY2024). However, Belmont has taken a conservative approach, spending money the year after it is collected. This approach means that current-year collections are available as a reserve fund in the event that emergency, off-cycle funding is required.

Town of Belmont
Community Preservation Committee
CPA Project Statuses

TOWN OF BELMONT
COMMUNITY PRESERVATION COMMITTEE
CPA Project Statuses
4/18/2023

FY 2014										
PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
(Belmont Village) Electric Service Upgrade Underground Wiring	Donna Hamilton	\$ 147,000.00	\$ 128,161.00			100.0%	\$ 18,839	CLOSED	UPGRADE	Community Housing
(Town Hall) Concord Avenue Door Remediation	Kevin Looney	\$ 72,000.00	\$ 71,871.00			100.0%	\$ 130	CLOSED	REMEDICATION	Historic Preservation
Building Survey and Investigation of the William Flagg Homer House	Susan Smart	\$ 10,000.00	\$ 9,500.00			100.0%	\$ 500	CLOSED	SURVEY	Historic Preservation
Comprehensive Cultural Resources Survey	Lisa Harrington	\$ 115,000.00	\$ 115,000.00			100.0%	\$ -	CLOSED	SURVEY	Historic Preservation
Irrigation Improvements at Rock Meadow Community Gardens	Mary Trudeau	\$ 10,000.00	\$ 9,024.00			100.0%	\$ 976	CLOSED	RENOVATION	Recreation Land
Joey's Park Rehabilitation	Ellen Schreiber	\$ 100,000.00	\$ 100,000.00			100.0%	\$ -	CLOSED	RESTORATION	Recreation Land
Landscape Plan for Intergenerational Walking Path at Clay Pit Pond	Mary Trudeau	\$ 20,000.00	\$ 18,970.00			100.0%	\$ 1,030	CLOSED	DESIGN	Recreation Land
Preserving and Digitizing Belmont's Vital Records	Ellen O'Brien Cushman	\$ 100,000.00	\$ 86,604.00			100.0%	\$ 13,396	CLOSED	PRESERVATION	Historic Preservation
Underwood Park (Plan & Design)	Peter J Castanino	\$ 298,000.00	\$ 298,000.00			100.0%	\$ -	CLOSED	DESIGN	Recreation Land
		\$ 872,000.00	\$ 837,130.00	\$ -	\$ -	100.0%	\$ 34,871			
FY 2015										
PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Belmont Community Moving Image Archive	Jeffrey Hansell	\$ 12,000	\$ 11,964			100.0%	\$ 36	CLOSED	IMAGING	Historic Preservation
Daniel Butler School Playground Project (Phase II)	Michael McAllister, Princi	\$ 66,524	\$ 64,488			100.0%	\$ 2,036	CLOSED	CONSTRUCTION	Recreation Land
(Belmont Village) Electrical Upgrade Interior Wiring	Donna Hamilton	\$ 165,000	\$ 165,000			100.0%	\$ -	CLOSED	RENOVATION	Community Housing
First Time Homebuyer Assistance	Helen Bakeman	\$ 375,000	\$ -			100.0%	\$ 375,000	CLOSED	AFFORDABLE HOUSING	Community Housing
JV Field Irrigation Upgrade	Jim Fitzgerald	\$ 8,700	\$ 8,700			100.0%	\$ -	CLOSED	CONSTRUCTION	Recreation Land
Underwood Pool	David Kale	\$ 2,000,000	\$ 2,000,000			100.0%	\$ -	CLOSED	CONSTRUCTION	Recreation Land
Winn Brook Field Renovation	Peter Thomson	\$ 100,000	\$ 96,374			100.0%	\$ 3,626	CLOSED	RENOVATION	Recreation Land
		\$ 2,727,224	\$ 2,346,526	\$ -	\$ -	100.0%	\$ 380,698			
FY 2016										
PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Belmont Veterans Memorial Project	Kevin Ryan	\$ 60,000	\$ 26,800			100.0%	\$ 33,200	CLOSED	RESTORATION	Historic Preservation
Electrical Upgrade	Donna Hamilton	\$ 522,500	\$ 522,500			100.0%	\$ -	CLOSED	UPGRADE	Community Housing
Digitization of Belmont Newspapers (1890-1923)	Emily Reardon	\$ 17,923	\$ 17,105			100.0%	\$ 818	CLOSED	DIGITIZATION	Historic Preservation
1853 Homer House Rehabilitation and Restoration	Wendy Murphy	\$ 100,000	\$ 99,900			100.0%	\$ 100	CLOSED	RESTORATION	Historic Preservation
Pequossette Tennis Courts Rehabilitation and Restoration	David Kale	\$ 295,000	\$ 210,047			100.0%	\$ 84,953	CLOSED	RESTORATION	Recreation Land
Wellington Station Exterior Restoration and Rehabilitation	Emilio E Mauro, Jr.	\$ 26,300	\$ 26,300			100.0%	\$ -	CLOSED	RESTORATION	Historic Preservation
		\$ 1,021,723	\$ 902,652	\$ -	\$ -	100.0%	\$ 119,071			

Town of Belmont
Community Preservation Committee
CPA Project Statuses

FY 2017

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Construction of Intergenerational Walking Path at Clay Pit Pond	Mary Trudeau	\$ 228,350	\$ 228,350			100.0%	\$ -	CLOSED	CONSTRUCTION	Recreation Land
Preserving Belmont's Original Vital Records*	Ellen Cushman	\$ 80,000	\$ 22,135	\$ 2,865	\$ 55,000	31.3%	\$ -	OPEN	PRESERVATION	Historic Preservation
Digitizing Belmont's Town Meeting Records*	Ellen Cushman	\$ 85,000	\$ 57,406	\$ 4,421	\$ 23,173	72.7%	\$ -	OPEN	DIGITIZATION	Historic Preservation
Town Hall Exterior Railings Improvements	Gerald R. Boyle	\$ 75,000	\$ -			100.0%	\$ 75,000	CLOSED	RENOVATION	Historic Preservation
PQ Playground Revitalization (Phase I)	Julie Crockett	\$ 25,000	\$ 25,000			100.0%	\$ -	CLOSED	REVITALIZATION	Recreation Land
Winn Brook Tennis Courts	Jay Marcotte	\$ 325,000	\$ 268,000			100.0%	\$ 57,000	CLOSED	CONSTRUCTION	Recreation Land
		\$ 818,350	\$ 600,892	\$ 7,285	\$ 78,173	90.4%	\$ 132,000			

*Authorization extended to June 2022 - Voted at April 14, 2021 CPC Meeting

FY 2018

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Grove Street Tennis Courts	Jay Marcotte	\$ 336,000	\$ 322,857			100.0%	\$ 13,143	CLOSED	REPLACEMENT	Recreation Land
Assessment and Project Redevelopment of Sherman Gardens	Jaclyn Martin	\$ 173,200	\$ 140,218	\$ 32,982	\$ -	100.0%	\$ -	OPEN	REDEVELOPMENT	Community Housing
Belmont Headquarters Sons of Italy - Historical Artifacts Preservation	Cynthia Pasciuto	\$ 24,125	\$ 24,051			100.0%	\$ 74	CLOSED	PRESERVATION	Historic Preservation
Grove Street Park Intergenerational Walking Path Construction Site Plan	Donna Ruvolo	\$ 35,000	\$ 35,000			100.0%	\$ -	CLOSED	CONSTRUCTION	Recreation Land
PQ Playground Revitalization Project Phase 2	Julie Crockett	\$ 615,000	\$ 591,965			100.0%	\$ -	CLOSED	REVITALIZATION	Recreation Land
		\$ 1,183,325	\$ 1,114,091	\$ 32,982	\$ -	100.0%	\$ 13,218			

FY 2019

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Town Field Playground Restoration	Cortney Eldridge	\$ 25,000	\$ 24,658			100.0%	\$ 342	CLOSED	RESTORATION	Recreation Land
Architectural Drawings for Music Bandstand at Payson Park	Tomi Olsen	\$ 5,000	\$ 3,660			100.0%	\$ -	CLOSED	A. DRAWINGS	Recreation Land
McLean Barn Conditions Stabilization	Ellen Cushman	\$ 175,000	\$ 164,178	\$ -	\$ -	100.0%	\$ 10,822	CLOSED	PRESERVATION	Historic Preservation
Belmont Veterans Memorial Restoration and Enhancement	Angelo Firenze	\$ 103,000	\$ 103,000			100.0%	\$ -	CLOSED	RESTORATION	Historic Preservation
Funds Set Aside to Housing Trust	Judith Feins	\$ 250,000	\$ 250,000			100.0%	\$ -	CLOSED	RENTAL ASSISTANCE	Community Housing
Construction of Grove Street Park Intergenerational Walking Path	Donna Ruvolo	\$ 780,087	\$ 696,640			100.0%	\$ 83,447	CLOSED	CONSTRUCTION	Recreation Land
Community Path Off-Cycle Project Alexander Avenue Underpass	Patrice Garvin	\$ 400,000	\$ 338,100	\$ 61,900	\$ -	100.0%	\$ -	OPEN	DESIGN	Recreation Land
		\$ 1,738,087	\$ 1,580,236	\$ 61,900	\$ -	100.0%	\$ 94,611			

Town of Belmont
Community Preservation Committee
CPA Project Statuses

FY 2020

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Belmont Police Station	Anthony Ferrante	\$ 787,575	\$ 785,176			100.0%	\$ 2,399	CLOSED	RESTORATION	Historic Preservation
Town Hall Complex Slate Roofs	Steve Dorrance	\$ 100,000	\$ 750	\$ -	\$ 99,250	0.7%	\$ -	OPEN	RESTORATION	Historic Preservation
Community Path Phase 1b (Brighton Street to Clark Street Bridge) Design	Patrice Garvin	\$ 1,000,000	\$ 664,813	\$ 213,199	\$ 121,988	87.8%	\$ -	OPEN	DESIGN	Recreation Land
Clay Pit Pond: Preservation and Restoration of Vegetation	Mary Trudeau	\$ 20,000	\$ 12,597	\$ 7,403	\$ -	100.0%	\$ -	OPEN	PRESERVATION	Recreation Land
Rock Meadow: Habitat Preservation Control of Non-native & Invasive Vegetation	Mary Trudeau	\$ 25,400	\$ -	\$ -	\$ 25,400	0.0%	\$ -	OPEN	PRESERVATION	Open Space
Town Field Playground Restoration	Cortney Eldridge	\$ 60,000	\$ 60,000			100.0%	\$ -	CLOSED	DESIGN	Recreation Land
		\$ 1,992,975	\$ 1,523,335	\$ 220,603	\$ 246,638	87.6%	\$ 2,399			

FY 2021

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Chimney Repair	Steve Dorrance	\$ 125,000	\$ 86,000	\$ -	\$ -	100.0%	\$ 39,000	CLOSED	RESTORATION	Historic Preservation
Belmont Police Station Exterior Stairs	Anthony Ferrante	\$ 100,000	\$ 77,681			100.0%	\$ 22,319	CLOSED	PRESERVATION	Historic Preservation
Phase Two Emergency Rental Assistance Program	Besty Lipson	\$ 100,000	\$ 100,000			100.0%	\$ -	CLOSED	RENTAL ASSISTANCE	Community Housing
Town Field Playground & Court Restoration	Cortney Eldridge	\$ 680,624	\$ 519,610	\$ 161,014	\$ -	100.0%	\$ -	OPEN	RESTORATION	Recreation Land
Homer House Window Restoration	Wendy Murphy	\$ 100,000	\$ 33,138	\$ 66,862	\$ -	100.0%	\$ -	OPEN	RESTORATION	Historic Preservation
Feasibility for the Redevelopment and Creation of New Affordable Housing Units at Belmont Village	Jacklyn Martin	\$ 173,000	\$ -	\$ -	\$ 173,000	0.0%	\$ -	OPEN	AFFORDABLE HOUSING	Community Housing
		\$ 1,278,624	\$ 816,429	\$ 227,876	\$ 173,000	86.5%	\$ 61,319			

FY 2022

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Consulting Services for Payson Park Renovation	Linda Oates & Susanne Croy	\$ 35,000	\$ 35,000	\$ -	\$ -	100.0%	\$ -	OPEN	RESTORATION	Recreation Land
Community Path Right of Way Acquisition	Jon Marshall	\$ 200,000	\$ -	\$ -	\$ 200,000	0.0%	\$ -	OPEN	DESIGN	Recreation Land
Tennis Court Expansion-Winn Brook School	Jon Marshall	\$ 190,000	\$ 188,567	\$ 1,433	\$ -	100.0%	\$ -	OPEN	CONSTRUCTION	Recreation Land
Transfer to Belmont Housing Trust	Betsy Lipson & Rachel Heller	\$ 250,000	\$ -	\$ -	\$ 250,000	0.0%	\$ -	OPEN	AFFORDABLE HOUSING	Community Housing
		\$ 675,000	\$ 223,567	\$ 1,433	\$ 450,000	33.3%	\$ -			

Town of Belmont
Community Preservation Committee
CPA Project Statuses

FY 2023

PROJECT	SPONSOR	APPROPRIATION	SPENT	ENCUMBERED	AVAILABLE	% COMPLETED	TURNBACK	STATUS	PROJECT TYPE	CATEGORY
Belmont Cemetery Preservation and Master Plan	Jay Marcotte & Ellen O'Brien Cushman	\$ 60,000	\$ 14,048	\$ 34,150	\$ 11,802	80.3%	\$ -	OPEN	PRESERVATION	Historic Preservation
Belmont Community Path Phase II - 25% Design	Russ Leino & Glenn Clancy	\$ 200,000	\$ -	\$ 200,000	\$ -	100.0%	\$ -	OPEN	DESIGN	Recreation Land
Grove Street Baseball and Basketball Reconstruction	Brandon Fitts	\$ 40,000	\$ 38,563	\$ 387	\$ 1,050	97.4%	\$ -	OPEN	DESIGN	Recreation Land
Payson Park Revitalization Phase II	Susanne Croy & Linda Oates	\$ 1,190,530	\$ 57,141	\$ 1,055,875	\$ 77,514	93.5%	\$ -	OPEN	CONSTRUCTION	Recreation Land
Restoration of Belmont's Historic Tower Clock	John Dieckmann, Radha Iyengar, Sam R. James	\$ 26,100	\$ -	\$ -	\$ 26,100	0.0%	\$ -	OPEN	RESTORATION	Historic Preservation
Town Field Playground and Court Restoration	Cortney Eldridge	\$ 343,409	\$ 109,937	\$ -	\$ 233,472	32.0%	\$ -	OPEN	CONSTRUCTION	Recreation Land
Pre-Development Funding for Redevelopment of Sherman Gardens	Allison MacMartin	\$ 400,000	\$ -	\$ -	\$ 400,000	0.0%	\$ -	OPEN	AFFORDABLE HOUSING	Community Housing
Benton Library Chimney Repair	Elizabeth Gibson	\$ 150,000	\$ -	\$ 2,000	\$ 148,000	1.3%	\$ -	OPEN	RESTORATION	Historic Preservation
Benton Library Building Envelope Study	Elizabeth Gibson	\$ 20,000	\$ 18,000	\$ 2,000	\$ -	100.0%	\$ -	OPEN	RESTORATION	Historic Preservation
Town Hall Slate Roofs - Off-cycle	Dave Blazon	\$ 266,300	\$ -	\$ -	\$ 266,300	0.0%	\$ -	OPEN	RESTORATION	Historic Preservation
		\$ 2,696,339	\$ 237,690	\$ 1,294,412	\$ 1,164,238	56.8%	\$ -			