

A dark, blue-tinted photograph of a park. In the foreground, a large tree with dense green leaves is on the left. In the background, a playground with red and blue equipment is visible. To the right, there is a trash can and a wooden bench. The overall scene is a park setting with various recreational elements.

TOWN OF BELMONT PAYSON PARK IMPROVEMENTS MEETING

Community Preservation Committee Meeting | February 23, 2022



TOWN OF BELMONT | Payson Park Meeting

- 1 Renovated Lawn
- 2 Renovated Playground (Age 2-5)
- 3 Renovated Playground (Age 5-12)
- 4 Renovated Stairs in Existing Location
- 5 Remove Bocce Court
- 6 4' Asphalt Walking Path
- 7 Bench Seating Along Path
- 8 Renovated Retaining Wall and Stairs Along Elm Street
- 9 Plaza with Benches that can be used for Summer Concerts
- 10 Screening Adjacent to Existing Concrete Pad



TOWN OF BELMONT | Payson Park Meeting



PAYSON PARK RENOVATIONS

00001	MOBILIZATION AND SITE PREPARATION	\$87,514.37
00002	EARTHWORK	\$9,581.06
00003	SITE RETAINING WALLS	\$111,040.00
00004	PLAYGROUND	\$340,307.33
00005	SITE LANDSCAPE IMPROVEMENTS	\$141,719.46
PAYSON PARK RENOVATIONS SUBTOTAL		\$690,162.22
5% General Conditions		\$34,508.11
10% Contractors Overhead and Profit		\$69,016.22
CONSTRUCTION SUBTOTAL		\$793,686.55
20% Project Contingency		\$158,737.31
Soft Costs (Geotechnical, Design and Construction Administration)		\$79,368.66
PRELIMINARY OPINION OF PROBABLE COSTS		\$1,031,792.52

TOWN OF BELMONT | Payson Park Meeting



PAYSON PARK RENOVATIONS

00001	MOBILIZATION AND SITE PREPARATION	\$87,514.37
00002	EARTHWORK	\$9,581.06
00003	SITE RETAINING WALLS	\$111,040.00
00004	PLAYGROUND	\$340,307.33
00005	SITE LANDSCAPE IMPROVEMENTS	\$141,719.46
PAYSON PARK RENOVATIONS SUBTOTAL		\$690,162.22
5% General Conditions		\$34,508.11
10% Contractors Overhead and Profit		\$69,016.22
CONSTRUCTION SUBTOTAL		\$793,686.55
*2022 Inflation (20%)		\$158,737.31
20% Project Contingency		\$158,737.31
Soft Costs (Geotechnical, Design and Construction Administration)		\$79,368.66
PRELIMINARY OPINION OF PROBABLE COSTS		\$1,190,529.83

***Publicly bid projects opened in 2022 in Massachusetts have shown an increase in costs**

TOWN OF BELMONT | Payson Park Meeting



EXISTING PARK IMAGES

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EXISTING PARK IMAGES

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EXISTING PLAYGROUND
EQUIPMENT | WEST PLAYGROUND

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EXISTING PLAYGROUND
EQUIPMENT | WEST PLAYGROUND



TOWN OF BELMONT | Payson Park Meeting



EXISTING PLAYGROUND
EQUIPMENT | EAST PLAYGROUND

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PAYSON PARK RENOVATIONS

	NO NEW PLAYGROUND EQUIPMENT
00001 MOBILIZATION AND SITE PREPARATION	\$82,514.37
00002 EARTHWORK	\$9,581.06
00003 SITE RETAINING WALLS	\$111,040.00
00004 PLAYGROUND	\$50,000.00*
00005 SITE LANDSCAPE IMPROVEMENTS	\$141,719.46
PAYSON PARK RENOVATIONS SUBTOTAL	\$394,854.89
5% General Conditions	\$19,742.74
10% Contractors Overhead and Profit	\$39,485.49
CONSTRUCTION SUBTOTAL	\$454,083.12
20% Project Contingency	\$90,816.62
Soft Costs (Geotechnical, Design and Construction Administration)	\$79,368.66
PRELIMINARY OPINION OF PROBABLE COSTS	\$624,368.40

*MINOR REPAIRS/REPLACEMENT OF EQUIPMENT