

BYHA UPDATE

1. What Is BYHA and our role in the new rink and sports facilities project?
2. Our View and Perspective
3. Fundraising and Awareness Campaign Update
4. Additional Community Cost Considerations



Scan to learn more and get involved!
or visit www.belmontrink.com

Rinks Build Communities

What is our role in the new facility?

- BYHA Board members and family representatives on Select Board Rink Finance Committee, the Preliminary Rink design committee and the current Rink Building Committee.
- BYHA is the 501(c)(3) championing raising funds for the project to lessen the burden to the Belmont taxpayers.

Get Involved. Learn More.
visit www.belmontrink.com

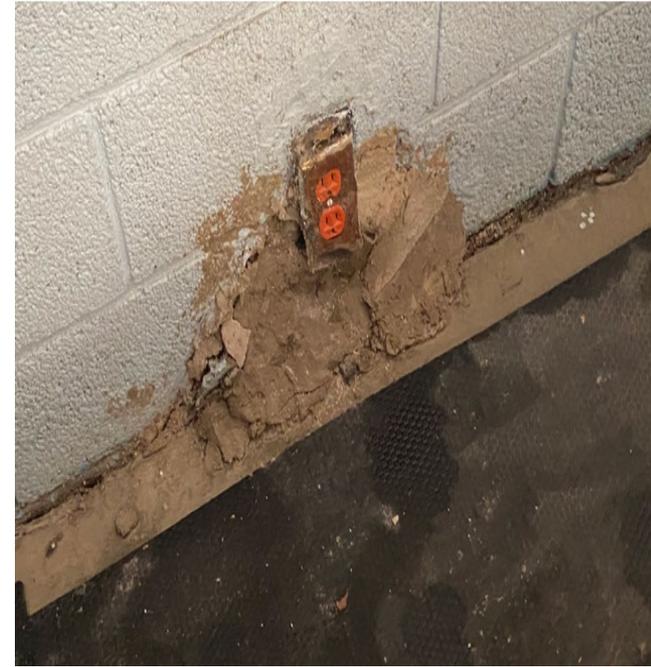


Our View and Perspective

Severe SAFETY ISSUES

FAILING BUILDING

- Building not insulated
- Roof leaks and holes in roof
- Rusted structure
- Water
- Foundation Issues
- Birds and Infestations
- Heaved ice surface
- Bathroom facilities are often in and out of working order
- Exposed electrical outlets and sharp rusted edges and surfaces
- Seating and bleachers close to failure



Our View and Perspective

VIRTUAL TOUR

SIGNIFICANT CODE VIOLATIONS

- Envelope compromised
- Energy inefficiency
- Non-ADA compliant
- Non-MAAB compliant
- Walls crumbling



Belmont Journal: Municipal Skating Rink Project

Our View and Perspective

- Timeline

- Renovating the Rink + Field House has been discussed for over 20 years
- Numerous public forums, feasibility studies, presentations and a few proposals made to Select Board and Town Meeting
- Building Committee and Architect

Renovation will extend potential usage of rink by nearly 300% and offer improved energy efficiency compared to existing rink.

Other organizations that use rink

Figure Skating

Belmont Recreation Department

Women's Learn to Play

Goalie and hockey development skills

Belmont High School

SPORT (Special Programs Organization and Recreation Time

Belmont Hill School

Baystate Skating School

Matignon School

First Responders League (Fire vs Police)

Stick and Pick

Men's Hockey League

Community skating events

Schools and PTAs

Women's leagues

Learn to Skate Programs

Future Potential Uses for the Rink

- **BYHA currently rents and pays 65% of its ice expense to other rinks**
- **Club teams and nearby communities**
- **Youth league games, tournaments and competitions**
- **MIAA**
- **Skate rentals and sharpening**
- **Camps**

Future Potential Uses for the Facility

- **Locker rooms and restroom facilities for field sports**
- **Community Events**
- **New expanded recreation programs including camps**
- **Concessions**
- **Private rentals and birthday parties**

Fundraising and Awareness Campaign

**OUR COMMUNITY
NEEDS A NEW RINK**



VISIT: WWW.BELMONTRINK.COM

**RINKS BUILD
COMMUNITIES
HELP MAKE OURS
STRONGER**

VISIT: WWW.BELMONTRINK.COM

**OUR KIDS NEED
A SAFE RINK**



VISIT: WWW.BELMONTRINK.COM

Visit www.belmontrink.com

Fundraising and Awareness Campaign

- Donations of all amounts and pledges for gifts over \$1,000 **dependent on project moving forward**
- Currently have raised nearly **\$2M** in just over 6 months!!!!
- Fundraising is still GROWING:
 - Naming and sponsorship opportunities
 - Pursuing grants from foundations and pledges from corporations and local businesses

Visit www.belmontrink.com

Additional Costs

- **Costs and impacts of NO ACTION:**
 - **Inoperable unsafe buildings, costly demolition of the buildings**
 - **Loss of locker room and bathroom facilities for the field sports and community**
 - **Eliminating a revenue generating asset to the town**
 - **Potential consequences of injuries to community members**
 - **Construction and Building costs continue to rise as well as costs to run current inefficient rink**

Additional Costs

- Costs and impacts of **NO ACTION**:
 - Significant cost to maintain the successful high school boys' and girls' hockey programs and direct impact to school budget for ice and transportation
 - With no rink in Belmont, transportation and ice rental costs alone are estimated to be around \$250,000 for just the four High School teams. Spread over the anticipated life of a new rink and that's over **\$10 million in additional cost to the Town.**
 - Lack of ice time availability, kids will have to practice very early morning and late at night
 - Loss of CRITICAL youth, recreation and community programs



THANK YOU

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